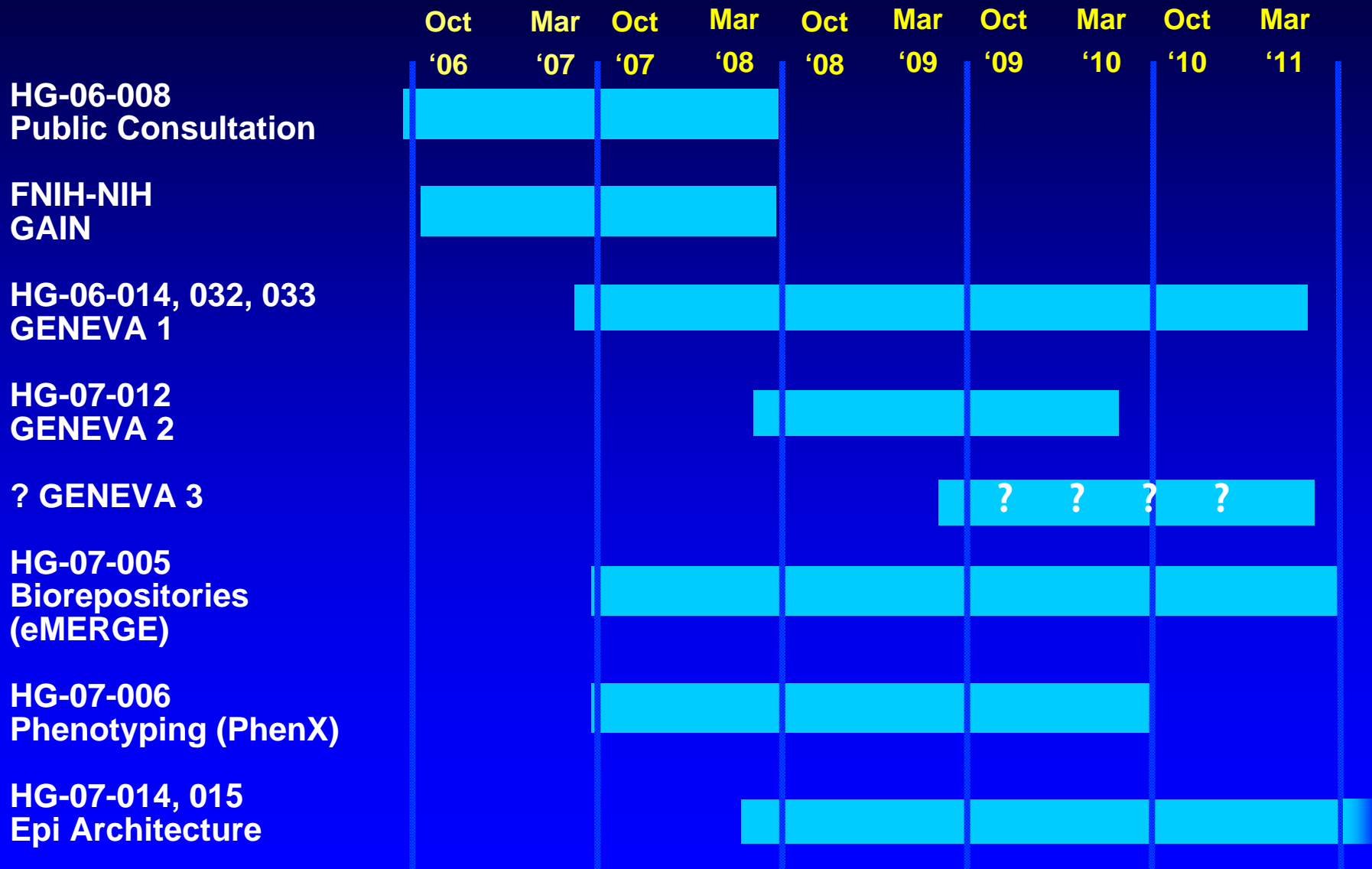


Population Genomics Timeline, FY2006 - FY2011



Population Genomics Budget, Actual and Projected, FY2006 - FY2011

Program	FY06	FY07	FY08	FY09	FY10	FY11
Public Consultation	750	800	0	0	0	0
GEI (GENEVA)	0	22,700	16,400	10,000	5,300	0
Biorepositories (eMERGE)	0	5,600	9,400	9,800	5,300	0
Phenotyping (PhenX)	0	1,500	2,700	2,700	0	0
Epi Architecture	0	0	7,700	7,900	8,200	8,400
Warfarin Trial Genotyping	0	0	0	1,000	1,000	0
Good Health/Disease Resistance	0	0	0	4,500	4,500	4,500
Adverse Drug Reactions	0	0	0	3,000	3,000	3,000
IC Opportunities	0	1,800	2,000	2,200	2,400	2,600
Clinical Applications	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>3,125</u>	<u>3,125</u>
Total (without GEI)	750	9,700	21,800	33,100	27,525	21,625
Total (with GEI)	750	32,400	38,200	43,100	32,825	21,625